

## WORKS COSTING

## JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 10

Job

Cost Centre

M01 BLOSSOMS BEACH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	56.62	70.00		24.45			151.07

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M01	BLOSSOMS BEACH ROAD	56.62	70.00		24.45			151.07
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M03 BORDEN - BREMER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	323.82	150.00		60.00			533.82

130	Rubbish Collection	124.60	50.00		20.00			194.60
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M03	BORDEN - BREMER ROAD	448.42	200.00		80.00			728.42
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M05 BENNETT STREET - BREMER BAY

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	53.96	17.50		5.00			76.46

130	Rubbish Collection	53.96	25.00		10.00			88.96
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M05	BENNETT STREET - BREMER B	107.92	42.50		15.00			165.42
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M08 BOXWOOD - BORDEN ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
113	STOCK DELIVERY OR PICKUPS	133.42						133.42

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M08	BOXWOOD - BORDEN ROAD	133.42						133.42
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M100 WARRAMURRUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	52.37	70.00		24.45			146.82

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M100	WARRAMURRUP ROAD	52.37	70.00		24.45			146.82
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M107 BARBARA STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	154.04	75.00		30.00			259.04

WORKS COSTING

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Selected Months : 10

Job

Cost Centre

106	Drainage	199.73	105.00		30.00		709.00	1043.73
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M107	BARBARA STREET	353.77	180.00		60.00		709.00	1302.77
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M115 HAKEA COURT

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	53.96	17.50		5.00			76.46

M115	HAKEA COURT	53.96	17.50		5.00			76.46
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M116 JOHN STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	62.02	35.00		10.00			107.02

M116	JOHN STREET	62.02	35.00		10.00			107.02
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M119 MARGARET STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	253.69	92.50		35.00			381.19

121	Gardens Maintenance						97.50	97.50
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M119	MARGARET STREET	253.69	92.50		35.00		97.50	478.69
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M12 BROOK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	501.65	30.00		10.00			541.65

127	INSPECTIONS AND INVESTIGA	49.91						49.91
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M12	BROOK ROAD	551.56	30.00		10.00			591.56
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M120 MARY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	53.96	17.50		5.00			76.46

WORKS COSTING

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Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...  
 Selected Months : 10

Job

Cost Centre								
124	PARKS AND RESERVES STRUCT	99.87	37.50		15.00			152.37

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M120	MARY STREET	153.83	55.00		20.00			228.83
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M121	MALALEUCA COURT							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance						97.50	97.50

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M121	MALALEUCA COURT						97.50	97.50
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M123	POINT GORDON ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	141.56	175.00		61.13			377.69

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M123	POINT GORDON ROAD	141.56	175.00		61.13			377.69
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M124	QUAALUP COURT							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance						97.50	97.50

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M124	QUAALUP COURT						97.50	97.50
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M129	SUSAN STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	53.96	17.50		5.00			76.46

106	Drainage	558.82	367.50		105.00		779.90	1811.22
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M129	SUSAN STREET	612.78	385.00		110.00		779.90	1887.68
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M145	COLLINS STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	149.76	75.00		15.00			239.76

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M145	COLLINS STREET	149.76	75.00		15.00			239.76
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M147	DERRICK STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total

## WORKS COSTING

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Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 10

Job

Cost Centre							
102	Clearing and weed control	99.84	50.00		10.00		101.36 261.20

M147	DERRICK STREET	99.84	50.00		10.00		101.36 261.20
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M150 TOBRUK ROAD JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	49.91	25.00		10.00			84.91

M150	TOBRUK ROAD JERRAMUNGUP	49.91	25.00		10.00			84.91
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M151 LANCASTER ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	99.84	50.00		10.00			159.84

106	Drainage	74.89						74.89
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M151	LANCASTER ROAD	174.73	50.00		10.00			234.73
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M154 SOUTH COAST HIGHWAY - WITHIN JERRAMUNGUP

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance	249.64	62.50		25.00			337.14

M154	SOUTH COAST HIGHWAY - WIT	249.64	62.50		25.00			337.14
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M157 VASEY STREET

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	99.82	50.00		20.00			169.82

106	Drainage	49.91						49.91
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M157	VASEY STREET	149.73	50.00		20.00			219.73
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M16 CAMERON ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	102.28	25.00		10.00			137.28

M16	CAMERON ROAD	102.28	25.00		10.00			137.28
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Selected Months : 10

Job

Cost Centre

M164 CUNEO DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	557.02	175.00		70.00			802.02
104	Unsealed surfaces (Paveme	727.80	535.00		134.48			1397.28
105	Sealed surfaces						266.32	266.32
106	Drainage	1960.72	960.00		168.90		29.95	3119.57
127	INSPECTIONS AND INVESTIGA	505.36	297.50		25.00			827.86

M164	CUNEO DRIVE	3750.90	1967.50		398.38		296.27	6413.05
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M170 GUNN PLACE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance						97.50	97.50

M170	GUNN PLACE						97.50	97.50
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M174 MARNIGARUP WEST ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	254.51	50.00		20.00			324.51

M174	MARNIGARUP WEST ROAD	254.51	50.00		20.00			324.51
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M176 MELALUCA STREET BOXWOOD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	49.91						49.91

M176	MELALUCA STREET BOXWOOD	49.91						49.91
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M178 OCUMUP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1029.80	837.50		134.48			2001.78

M178	OCUMUP ROAD	1029.80	837.50		134.48			2001.78
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## WORKS COSTING

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Selected Months : 10

Job

Cost Centre

M183	PROGRESS DRIVE							
104	Description Unsealed surfaces (Paveme	Labour 272.50	Plant 350.00	Plant OH	Plant Dp 122.26	Material	Other	Total 744.76
M183	PROGRESS DRIVE	272.50	350.00		122.26			744.76
M185	LUDWIG ROAD							
121	Description Gardens Maintenance	Labour	Plant	Plant OH	Plant Dp	Material	Other 97.50	Total 97.50
M185	LUDWIG ROAD						97.50	97.50
M187	TOOREBURRUP ROAD							
104	Description Unsealed surfaces (Paveme	Labour 138.57	Plant 140.00	Plant OH	Plant Dp 48.90	Material	Other	Total 327.47
M187	TOOREBURRUP ROAD	138.57	140.00		48.90			327.47
M188	ODEA ROAD							
127	Description INSPECTIONS AND INVESTIGA	Labour 224.70	Plant 50.00	Plant OH	Plant Dp 20.00	Material	Other	Total 294.70
M188	ODEA ROAD	224.70	50.00		20.00			294.70
M195	NEWBEY GROVE							
109	Description Road Furniture	Labour	Plant	Plant OH	Plant Dp	Material	Other 55.00	Total 55.00
M195	NEWBEY GROVE						55.00	55.00
M22	CARLAWILLUP ROAD							
106	Description Drainage	Labour	Plant	Plant OH	Plant Dp	Material	Other 460.00	Total 460.00
M22	CARLAWILLUP ROAD						460.00	460.00
M31	DEVILS CREEK SOUTH ROAD							

## WORKS COSTING

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Selected Months : 10

Job

Cost Centre	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	168.52	25.00		10.00			203.52
M31	DEVILS CREEK SOUTH ROAD	168.52	25.00		10.00			203.52
M32	DEVILS CREEK ROAD							
101	Survey, design, supervisi						290.00	290.00
113	STOCK DELIVERY OR PICKUPS	76.25						76.25
M32	DEVILS CREEK ROAD	76.25					290.00	366.25
M33	WITT ROAD							
127	INSPECTIONS AND INVESTIGA	74.89						74.89
M33	WITT ROAD	74.89						74.89
M35	GEORGE STREET							
105	Sealed surfaces	77.02	37.50		15.00			129.52
M35	GEORGE STREET	77.02	37.50		15.00			129.52
M36	WELLSTEAD ROAD							
105	Sealed surfaces						13.09	13.09
130	Rubbish Collection	107.94	50.00		20.00			177.94
M36	WELLSTEAD ROAD	107.94	50.00		20.00		13.09	191.03
M39	FISHERIES BEACH ROAD (SWARBRICK ROAD)							
130	Rubbish Collection	71.24	37.50		15.00			123.74
M39	FISHERIES BEACH ROAD (SWA	71.24	37.50		15.00			123.74

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Selected Months : 10

Job

Cost Centre

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M42 FRANTOM WAY									
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
104	Unsealed surfaces (Paveme	107.94	50.00					157.94	
		-----	-----						-----
M42	FRANTOM WAY	107.94	50.00						157.94
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M43 GARNETT ROAD									
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
105	Sealed surfaces	293.30	125.00		50.00			468.30	
130	Rubbish Collection	53.96	25.00		10.00			88.96	
		-----	-----						-----
M43	GARNETT ROAD	347.26	150.00						557.26
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M44 GAIRDNER SOUTH ROAD									
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
113	STOCK DELIVERY OR PICKUPS	76.25						76.25	
		-----							-----
M44	GAIRDNER SOUTH ROAD	76.25							76.25
=====									
M45 HORSE HILL ROAD									
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
104	Unsealed surfaces (Paveme	56.62	70.00		24.45			151.07	
		-----	-----						-----
M45	HORSE HILL ROAD	56.62	70.00						151.07
=====									
M47 GNEISS HILL ROAD									
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
104	Unsealed surfaces (Paveme	113.24	70.00		24.45			207.69	
		-----	-----						-----
M47	GNEISS HILL ROAD	113.24	70.00						207.69
=====									
M48 JACUP NORTH ROAD									
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total	
104	Unsealed surfaces (Paveme	396.34	455.00		158.93			1010.27	
106	Drainage						600.00	600.00	



## WORKS COSTING

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Selected Months : 10

Job

Cost Centre

109	Road Furniture	68.48	30.00		10.00		570.00	678.48
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M48	JACUP NORTH ROAD	464.82	485.00		168.93		1170.00	2288.75
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M50	JERRAMUNGUP NORTH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	881.99	230.00					1111.99
109	Road Furniture	501.78					196.00	697.78
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M50	JERRAMUNGUP NORTH ROAD	1383.77	230.00				196.00	1809.77
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M54	LAKE MAGENTA ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	774.13	280.00		80.00			1134.13
113	STOCK DELIVERY OR PICKUPS	136.26						136.26
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M54	LAKE MAGENTA ROAD	910.39	280.00		80.00			1270.39
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M57	LITTLE BOAT HARBOUR ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	1141.75	930.00		134.48			2206.23
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M57	LITTLE BOAT HARBOUR ROAD	1141.75	930.00		134.48			2206.23
=====								
M63	MILLERS POINT ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	364.38	50.00		20.00			434.38
104	Unsealed surfaces (Paveme	2043.08	1580.00		366.76			3989.84
106	Drainage						460.00	460.00
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M63	MILLERS POINT ROAD	2407.46	1630.00		386.76		460.00	4884.22
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Selected Months : 10

Job

Cost Centre

M64 MEECHI ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	364.38	62.50		25.00			451.88
104	Unsealed surfaces (Paveme	1902.68	1337.50		330.09			3570.27
109	Road Furniture						180.00	180.00
127	INSPECTIONS AND INVESTIGA	102.28	25.00		10.00			137.28

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M64	MEECHI ROAD	2369.34	1425.00		365.09		180.00	4339.43
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M65 MEMORIAL ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	99.82	25.00		10.00			134.82
103	Earthworks	342.18	185.00		30.00			557.18
104	Unsealed surfaces (Paveme						1250.00	1250.00

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M65	MEMORIAL ROAD	442.00	210.00		40.00		1250.00	1942.00
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M68 MONKEY ROCK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture						264.00	264.00
127	INSPECTIONS AND INVESTIGA	49.91						49.91

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M68	MONKEY ROCK ROAD	49.91					264.00	313.91
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M71 NATIVE DOG BEACH ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	70.02	155.00					225.02

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M71	NATIVE DOG BEACH ROAD	70.02	155.00					225.02
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M76 CUISS ROAD

WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 10

Job

Cost Centre

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	610.17	560.00		195.60			1365.77
109	Road Furniture						294.00	294.00
127	INSPECTIONS AND INVESTIGA	102.28	25.00		10.00			137.28

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M76	CUISS ROAD	712.45	585.00		205.60		294.00	1797.05
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M78 RABBIT PROOF FENCE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	221.94	67.50		25.00			314.44
112	GRAVEL PRODUCTION	170.65	140.00		48.90			359.55
127	INSPECTIONS AND INVESTIGA	65.52						65.52

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M78	RABBIT PROOF FENCE ROAD	458.11	207.50		73.90			739.51
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M81 RIDGEWAY DRIVE

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	113.24	70.00		24.45			207.69
M81	RIDGEWAY DRIVE	113.24	70.00		24.45			207.69

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M83 SCHOOL ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	134.94	17.50		5.00			157.44
M83	SCHOOL ROAD	134.94	17.50		5.00			157.44

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M84 STOCK ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
127	INSPECTIONS AND INVESTIGA	52.37	25.00		10.00			87.37
M84	STOCK ROAD	52.37	25.00		10.00			87.37

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WORKS COSTING

JOB DETAIL SELECTIVE REPORT FOR 14/15 (TOTALS ONLY)

Selected jobs : 103,1206,1207,1209,1213,1272,M00,M01,M02,M03,M04,M05,M06,M07,M08,M09,M10,M100,M101,M102,M103,M104,M105,M106,M1...

Selected Months : 10

Job

Cost Centre

M86 SWAMP ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	337.04	50.00		20.00			407.04
104	Unsealed surfaces (Paveme	2972.32	2402.50		489.01			5863.83

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M86 SWAMP ROAD 3309.36 2452.50 509.01 6270.87  
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M91 DILLON BAY ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	121.46	25.00		10.00			156.46
104	Unsealed surfaces (Paveme	1273.10	1040.00		122.25			2435.35

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M91 DILLON BAY ROAD 1394.56 1065.00 132.25 2591.81  
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M92 WHITE ROAD

	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
109	Road Furniture	153.46	37.50		15.00			205.96

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M92 WHITE ROAD 153.46 37.50 15.00 205.96  
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\*\*\*\*\* Overall Cost Centre Totals \*\*\*\*\*

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	1912.80	387.50		155.00		290.00	2745.30
102	Clearing and weed control	1435.14	590.00		165.00		101.36	2291.50
103	Earthworks	342.18	185.00		30.00			557.18
104	Unsealed surfaces (Paveme	14101.71	11127.50		2420.62		1250.00	28899.83
105	Sealed surfaces	1128.83	417.50		155.00		279.41	1980.74
106	Drainage	2844.07	1432.50		303.90		3038.85	7619.32
109	Road Furniture	1804.10	240.00		90.00		1559.00	3693.10
112	GRAVEL PRODUCTION	170.65	140.00		48.90			359.55
113	STOCK DELIVERY OR PICKUPS	422.18						422.18
121	Gardens Maintenance	573.46	212.50		85.00		487.50	1358.46
124	PARKS AND RESERVES STRUCT	99.87	37.50		15.00			152.37
127	INSPECTIONS AND INVESTIGA	1277.13	422.50		75.00			1774.63
130	Rubbish Collection	411.70	187.50		75.00			674.20
Total		26523.82	15380.00		3618.42		7006.12	52528.36